

Annual Report 2022 Friends of Kibera Foundation

Activities 2022 (for) Oloo Children Centre

The school after the forced Covid closure

All seventeen final exam candidates passed and received the *Kenya Certificate of Primary Education (KCPE)*, necessary for access to further education. Students pass when they reach a total of 250 points; 500 is the max. Given the results, all students are admissible, but further education means extra costs for transport and a 'school fee' have to be paid. Implying that every year a number of students cannot continue their studies.

OLOO EDUCATION CENTRE; KCPE RESULTS 2022

POS	INDEX NO	NAMES	EN		KISW		MATH		SCI		SST/RE		MKS
1	20410008090	SHADRACK SETH OCHIENG	75	A-	82	A	85	A	80	A	76	A-	398
2	20410008091	LYDIA CHERUB MAEBA	76	A-	81	A	87	A	75	A-	75	A-	394
3	20410008178	BRIAN MWANZIA KITHOME	64	B-	71	B+	72	B+	68	B	75	A-	350
4	20410008096	ABRAHAM DOOR OUMA	66	B	68	B	77	A-	73	B+	62	B-	346
5	20410008098	ELIZABETH ATIENO OCHIENG	72	B+	67	B	69	B	70	B+	67	B	345
6	20410008094	LOREN MANDOI LEWET	67	B	64	B-	65	B	76	A-	70	B+	342
7	20410008097	OTIENO DEVANCE OUMA	64	B-	75	A-	76	A-	62	B-	63	B-	340
8	20410008093	BRILLIANT ATIENO ODHIAMBO	71	B+	73	B+	73	B+	65	B	58	C+	340
9	20410008099	ROWLAND OCHIENG ODHIAMBO	71	B+	68	B	66	B	65	B	69	B	339
10	20410008092	COLLINS OLOUCH SWAKA	68	B	70	B+	76	A-	70	B+	55	C+	339
11	20410008095	STACY MITCHEEL OWINO	64	B-	70	B+	65	B	75	A-	63	B-	337
12	20410008100	ZEDRICK OGOLLA ODUORY	59	C+	74	B+	72	B+	72	B+	55	C+	332
13	20410008103	STACY ACHIENG ONYANGO	63	B-	73	B+	70	B+	56	C+	57	C+	319
14	20410008106	MYSHA MUTHONI ODUORY	70	B+	71	B+	57	C+	60	B-	59	C+	317
15	20410008102	ESTHER AKOTH AROS	70	B+	68	B	57	C+	60	B-	57	C+	312
16	20410008101	SAMUEL OWINO ANYANGO	59	C+	57	C+	66	B	59	C+	67	B	308
17	20410008105	IAN KIPROP KIBET	63	B-	58	C+	53	C	59	C+	60	B-	293
TOTAL			1142		1190		1186		1145		1088		5751

MEAN	67.2	70.0	69.8	67.4	64.0	338.3
SUBJECT POSITION	4	1	2	3	5	-

The Kenyan government wanted to prevent school delays due to Covid. To make up for the backlog of material that piled up during Covid, the Christmas holidays 2021-2022 (normally six weeks) have been shortened by four weeks to two weeks.

New textbooks

The Kenyan government has adjusted the nationally prescribed content of the five learning domains. That means new textbooks are needed, preferably for all students, but the very least for all teachers. Already in January, 'officials' visited to see if those new courses are also being taught. As a foundation, we made an extra donation so that the school could immediately purchase new books for the teachers.

Coaches for support

As a Foundation, we deem it important that Judy Oloo has support from her own environment when thinking about ideas and plans to further develop the school and prepare / keep it ready for the future. Our contacts in Nairobi started looking and a local organization approached two Kenyan coaches as sparring partners for Judy and her team. In the end it turned out that for Judy it was mainly an extra investment in time and the return for the school was negligible. One coach turned out to have no time, the other had too many personal interests in the contact. Contact with the coaches has been closed.

Project Food Purchasing

In 2022, we will also look for ways to help the school cut back on structural expenditure. A nice and feasible way to reduce fixed expenses is to look for a regular food supplier. That requires an investment of time and in practice it has been established that Judy does not have time to do so. It seemed most appropriate to appoint someone who knows the school and the situation in Kibera and the surrounding area. A teacher who has been working at the school for some time meets these conditions. The advantage of this colleague is that there will be support at Judy's level and the responsibility for the entire Oloo's Children Center will be shared more widely. In addition, it is important that it is someone who can maintain the business relationship with the supplier even after the first contact has been made.

It was therefore decided that a teacher - Billy Wasonga - who is also Judy's right hand, has been asked to pull this cart and work on this project. As representative from the Foundation, Lieke Aarninkhof is Billy Wasonga's sparring partner as a 'local'. The assignment is to find a suitable food supplier who will continuously supply food for the school. This means that middlemen can be bypassed and expenditures for lunch can be reduced. In addition to establishing contact, it is also important that there is structural monitoring of the agreements made with that supplier. Billy Wasonga started his work in the last quarter of 2022, completion is expected in March 2023.

The Friends of Kibera Foundation

Website and digital work environment

The website has been updated. We now have a more professional and sustainable website, more up-to-date layout and fully bilingual. The website is made in the WIX program, very user-friendly and with a good price/quality ratio. We also use a two-part overview news about the Foundation and news about the School in the website. A donate button on which you can also transfer real money with one click of the button will be added.

In addition to the website, a digital workspace has been created within Google for e-mailing, storing documents and exchanging calendars. We gave up the prehistoric mailbox of Yourhosting, canceled the Dropbox and now have everything in one place easily accessible for everyone. As we are a charity, this workspace is free to use for us.

Board composition

A lot has changed in 2022 and the yield in terms of board composition is absolutely ideal. We started the year with a search for a board member who also works within Incentro. Lieke Aarninkhof – also an employee of Incentro (Kenya) – has often attended board meetings as a local expert, as a contact person between us and the school and as a contact person between Incentro and the Foundation. Lieke has been proposed to become an official board member and she has agreed to do so. Lieke joined in April. The search for someone who works at Incentro Netherlands has also been successful. For a short time that was Marco Ophof, but he got a new job somewhere else and then decided to no longer be a board member of the Foundation. In November, Incentro employee Noortje van der Meijden joined as a board member. This means that we have a diverse board in terms of age, warm ties with Incentro and through three members also ties with three other companies. It turned out to be increasingly difficult for Willem Bens to combine being treasurer with his new job; especially since the payments often require a large investment of time that is difficult to plan. In December it was decided that we will therefore redistribute the functions. As of January 2023, the composition is as follows:

Lieke Aarninkhof: chairman

Gerda Geerdink: secretary

Peter Doting: treasurer

Willem Bens: member

Chantal Kool: member

Noortje van der Meijden: member

Ubo registration

European institutions have imposed new legal requirements on board members of foundations to combat money laundering through those foundations. For ANBI foundations like ours, this also means that all board members must be registered as UBO (Ultimate Beneficial Owners). The current members are registered in the first months of the year; later in the year also the newly joined board members. We do not have board members who have more than 25 percent control over the assets and are all registered as 'senior manager'.

Board meetings

The board met twelve times in 2022, including twice online with Judy Oloo. We regularly meet briefly and online, but twice (March and December) we also had physical meetings, online meetings have shown to suffice in discussing all current affairs. A physical meeting makes it possible to discuss fundraising or focus points within the Foundation in more detail. In addition, those physical meetings are also pleasant and important so that board members get to know each other better.

sponsors

We were unable to recruit new regular donors in 2022. That turns out to be very difficult. In December it was decided that we would also try different acquisition methods (see policy plan 2023).

This year Incentro opted for a Christmas market where donating to a series of charities was one of the activities. Noortje and Lieke were present as employees and board members. All employees could hand in vouchers to one of the charities. For the Foundation, this means additional income, albeit less than in 2021.

Last year we received more time to spend on the Foundation in various ways. Board members are allowed by their employer to spend a few days a year 'paid by their employer' on a good cause. For us, that meant a renewed website, digital workspace and guidance for the Food Project.

Communication

A digital newsletter was distributed to donors and relations in February and September 2022. We have an English version that has been sent to international contacts including the Spanish department of Incentro. Newsletters can always be viewed via the website.

Transactions to Kenya

In consultation with Judy, it has been agreed that payments will take place once every three months and always at the start of the quarter. Transactions were difficult and payments were not transferred by the bank or only after a long time. We have established that the transition office does not have a standard collaboration with the bank used by Oloo Children Centre. Judy Oloo has opened a different bank account for the school and that is why it often goes without problems. In the Netherlands we have a problem because the Transferbank Wise wants more data from the board members, where it is not so clear what they want exactly. The treasurer has solved this with the approval of the board by using his private account as an intermediate station.

Financial statement 2022 - Friends of Kibera Foundation

This page provides a brief explanation of the activities performed in 2022 and the associated costs, as further processed in the balance sheet and profit and loss account on page 6 of this document.

Accountability

During the year 2022, the foundation has been involved in fundraising from both individuals and companies. This led to a total of EUR 33,618.00 in donations. That is 162% more than in 2021. The largest part of this is the proceeds from Incentro's end-of-year promotion in 2021. If we disregard this, we can conclude that the benefits are reasonably stable.

During the year 2022, EUR 25,443.00 was spent on the objectives of the foundation. In total more than in 2021 because it was necessary on the one hand and on the other hand because we felt that the school in particular should benefit from the generous contribution we received via Incentro at the end of the year. The school is not helped with 'a lot of money in the bank of the Foundation'. In consultation with July Oloo, it has been agreed that from January 2022 to March 2023, we will fully reimburse the costs incurred by the school for lunches, so that it does not have to worry about this for a year. Lunch is the school's greatest structural burden and is very important, you cannot study on an empty stomach. In addition to the cost of lunch, extra money was given for new books at the start of the new school year. In addition, the teachers received a small donation as an end-of-year bonus. For some of them it was very urgent at that time because they could no longer pay the rent. It is important for the reader to know that all teachers do the work for the school voluntarily. They do not receive a salary. Extra support helps them to continue working for the school. At Christmas we gave something extra for a festive lunch for children and employees.

With the new website and keeping it up and running, the costs of the Foundation itself have turned out slightly higher than in 2021. In addition to the website, there are the costs we owe the bank for the transactions. A total of 406 euros was spent on this, those are the only costs and we deem this acceptable as a board. We do not spend money on meetings and other encounters.

