

# Policy Plan 2026 Friends of Kibera

## Foundation Goals to be achieved for the Oloo Children Centre

### Short Term (2026)

#### Project Junior High School

In January 2026, Junior High School has started. Construction is still underway for an additional location for this education. It is expected that the construction can be completed in the first quarter of 2026. We were able to transfer the money for this installments in 2025 and in January 2026. We expect that the opening of the new building will still be in the first quarter.

#### Project Sponsoring Tuition Fees

In 2024, the Friends of Kibera Foundation has established a second fund from which we pay scholarships for the further education of children who have completed primary education (at that time still after eight years of primary education) and for whom the (at that time) four-year further education was unaffordable. In February 2024, 23 children were able to start because there was enough money to pay their tuition fees. In 2025, we committed ourselves to recruiting donors for three more children. This was successful. In January 2026, the children will start their third school year.

#### Project Team Building

The work at Oloo's Education Center is largely voluntary. There is not enough money to pay the teachers. They work at the school because they want to contribute to their community. They receive some payment if there is money left over. We want to keep the team motivated and enthusiastic and aim to raise extra funds in 2026 for professional development/team building. We cannot cover this from the regular funds and therefore appeal to other foundations. In consultation with Judy Oloo, we will start a three-day professional development program. Depending on the funds and the team's wishes, tailored professional development will continue. The upcoming Junior High School also requires additional (subject) expertise.

### Long-term goals to be achieved

The goal of the Foundation remains: to ensure that as many children from Kibera as possible break out of the cycle of poverty. For this, being able to receive education is crucial. The underlying goal of the contacts with and support of the school is to financially support the school so that it is feasible to provide education to children who would otherwise not receive it. As long as the Kenyan government does not recognize that education is necessary for the many children living in Kibera and admits that it is

actually responsible for this, the children remain dependent on well-doing residents of Kibera. And they cannot do it without (financial) support from outside. Our support will continue to be needed not only in 2026 but also thereafter. A continuing point of attention is therefore generating income.

## Generating Income

We continue working on thinking of ways to obtain more and structural income as a Foundation. Options that are being further explored/addressed.

- We continue looking for Foundations that are wealthier than ours and at the same time support our objective. - We are constantly searching for ‘charity’ activities that we can join.
- We have found two Foundations to which we successfully submitted a request for support. We invest in the relationships with the Jan Amos Comenius Foundation and the Stichting RK-SCI Vermogensfonds for combating poverty.
- In 2026, we will appeal to another location of Books4life with a request for a donation.
- Incentro Spain has supported the Foundation very generously for years. We maintain contact with them and hope they will continue to support us for a long time.

Budget 2026		Budgeted 2026	Actual 2025	Budgeted 2025
<b>Income</b>				
<b>Periodic donations</b>		€ 3.500	€ 3.650	€ 1.850
<b>One-time donations</b>		€ 8.000		€ 12.500
	Individuals		€ 1.455	
	Companies		€ 3.874	
			€ 69	
<b>Sponsors further education</b>		€ 9.000	€ 11.900	€ 12.050
<b>Donations Junior Highschool</b>			€ 8.000	
<b>Total income</b>		€ 20.500	€ 28.948	€ 26.400
<b>Expenses</b>				
<b>School support</b>		€ -10.000	€ -10.500	€ -10.000
<b>Schoolfees further education</b>		€ -8.500	€ -15.567	€ -11.000
<b>Junior High School</b>			€ -10.613	€ -9.000
<b>General expenses</b>		€ -400	€ -322	€ -400
<b>Total expenses</b>		€ -18.900	€ -37.002	€ -30.400
<b>Result fiscal year</b>		€ 1.600	€ -8.054	€ -4.000
<b>Explanation:</b>				
In 2025 we already paid the school fees for the first trimester of 2026.				
Therefore, the expenses for this item in 2025 are once higher and in 2026 once lower.				